

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Arecibo

State: PR

PJ's Total HOME Allocation Received: \$10,408,359

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	85.87 %	91.66 %	7	91.92 %	16	12	
% of Funds Disbursed	73.21 %	77.35 %	7	82.65 %	15	11	
Leveraging Ratio for Rental Activities	0.48	0.97	3	4.67	13	10	
% of Completed Rental Disbursements to All Rental Commitments***	36.92 %	41.73 %	3	81.09 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	48.41 %	7	68.72 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	55.58 %	3	79.93 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.94 %	3	44.94 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.55 %	96.65 %	2	94.87 %	36	35	
Overall Ranking:			In State: 3 / 9		Nationally: 8 5		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,266	\$13,485		\$25,717	29 Units	5.10 %	
Homebuyer Unit	\$16,259	\$27,249		\$14,669	320 Units	56.30 %	
Homeowner-Rehab Unit	\$12,047	\$13,693		\$20,391	19 Units	3.30 %	
TBRA Unit	\$4,399	\$6,011		\$3,201	200 Units	35.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arecibo PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,983	\$67,789	\$14,091
State:*	\$24,578	\$62,327	\$25,803
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	5.0	5.3	16.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	0.3	15.8	2.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	13.8	53.8	31.6	29.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	86.2	39.7	47.4	52.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	100.0	100.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	10.3	10.9	10.5	5.5	Section 8:	0.0	0.0 [#]		
2 Persons:	10.3	22.8	26.3	18.5	HOME TBRA:	0.0			
3 Persons:	65.5	31.3	36.8	31.0	Other:	37.9			
4 Persons:	6.9	23.8	10.5	30.0	No Assistance:	62.1			
5 Persons:	6.9	9.1	5.3	9.5					
6 Persons:	0.0	1.6	10.5	2.0					
7 Persons:	0.0	0.6	0.0	2.0					
8 or more Persons:	0.0	0.0	0.0	1.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arecibo

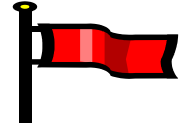
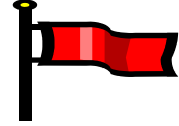
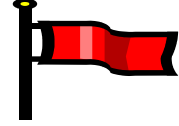
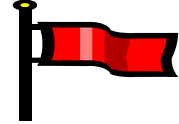
State: PR

Group Rank: 8
(Percentile)

State Rank: 3 / 9 PJs

Overall Rank: 5
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	36.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	9.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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